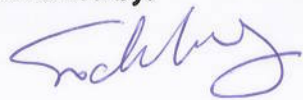


Date : 06 March 2018
Vendor ID : 0000007947
Vendor Name : NCDD-NCDDS-001

| Type of payment | | | | Request for NEX advance_March 2018 | | | | | | | |
|--|---------|--------------|----------------|--|---------------|---------------|------------|---------------|--------------------|------------|--------------------|
| Currency & amount | | | | USD 664,812.29 ✓ | | | | | | | |
| CO disbursement bank & payment method | | | | Bank Code: 00233, Account: 1001 (EFT) | | | | | | | |
| Cost recovery to be applied | | | | | | | | | | | |
| Speed Chart reference | | | | | | | | | | | |
| PO number | | | | | | | | | | | |
| Other further information that may be relevant | | | | TAG ID: NIMCA | | | | | | | |
| Amount (US\$) | GL Unit | Account Code | Operating Unit | Fund Code | Department ID | Business Unit | Project ID | Activity Code | Implementing Agent | Donor Code | Related Voucher ID |
| ✓ USD 664,812.29 ✓ | UNDP1 | 16005 | KHM | 62160 | 39607 | KHM10 | 00093204 | Activity1.2 | 008079 | 10003 | |

Reviewed by:



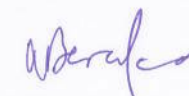
Mak Sodaine, Programme Associate
 Date: 06. Mar. 18

Verified by:



Chhum Sovanny, Programme Analyst
 Date: 06. Mar. 18

Approved by:



Nick Beresford, Country Director
 Date: 6.3.18

Date : 06Mar 2018
Vendor ID : 0000007947
Vendor Name : NCDD-NCDDS-001

| Type of payment | | | | APJV-Clearance NEX Advance_01Jan-28Feb2018_SRL-00093204 | | | | | | | | |
|--|---------|--------------|--|---|---------------|---------------|------------|---------------|--------------------|------------|--------------------|--|
| Currency & amount | | | | 0 | | | | | | | | |
| CO disbursement bank & payment method | | | | Bank Code: 00233, Account: 1001 (EFT) | | | | | | | | |
| Cost recovery to be applied | | | | | | | | | | | | |
| Speed Chart reference | | | | | | | | | | | | |
| PO number | | | | | | | | | | | | |
| Other further information that may be relevant | | | | Attached FACE report for the detail COA of NEX advance clearance in 18Oct-31 Dec 2017 - TAG ID: NIMCA - Operating unit: KHM - Department ID: 39607 - Project ID: 00093204 - Implementing Agent: 0008079 - Total amount to be cleared: USD 44,877.56 | | | | | | | | |
| Amount (US\$) | GL Unit | Account Code | Operating Unit | Fund Code | Department ID | Business Unit | Project ID | Activity Code | Implementing Agent | Donor Code | Related Voucher ID | |
| -44,877.56 | UNDP1 | 16005 | KHM | 62160 | 39607 | KHM10 | 00093204 | Activity1.2 | 008079 | 10003 | 00084183 | |
| 44,877.56 | | | Refer to attached FACE report for detail COA | | | | | | | | | |


Reviewed by:



Mak Sodoline, Programme Associate

Date: 06 Mar. 18

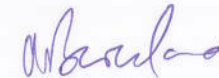
Verified by:



Chhum Sovanny, Programme Analyst

Date: 06 Mar. 18

Approved by:



Nick Beresford, Country Director

Date: 6.3.18

Summary of NEX Advance Report_SRL(NCDD) Project

Project Name: Addressing the Risk of Climate-induced Disasters through Enhance National and Local Capacity for Effective Action(SRL)
Project ID: 00093204
Award ID: 00085641
Project Period: 2016-2020
Vendor Name: NCDD_0000007947

Reporting Period: Jan- Feb 2018

| Period | Voucher accounting date | Voucher No. | APJV Accounting date | APJV Voucher No. | Donor | NEX advance (USD) | Expenses Report (USD) | Balance (USD) | NEX advance Clearance (%) |
|--------------|-------------------------|-------------|----------------------|------------------|-------|-------------------|-----------------------|---------------|---------------------------|
| Oct-Dec 2017 | 17-11-17 | 00084183 | 31-12-17 | 00085129 | 10003 | 98,794.43 | 41,865.16 | 56,929.27 | 87.80% |
| Jan-Feb 2018 | | | 28-02-18 | | | | 44,877.56 | 12,051.71 | |

Prepared by:



Mak Sodaine
 Programme Associate

Date:

06. Mar. 2018

Funding Authorization and Certificate of Expenditures

UN Agency: UNDP

Date: 28-Feb-18

Country: Cambodia

Programme Code & Title: NA

Project Code & Title: 00093204 - Addressing the Risk of Climate-induced Disasters through Enhance National and Local Capacity for Effective Action(SRL)

Responsible Officer(s): Ngan Chamroen, Executive Deputive Head of NCDD Secretariat

Implementing Partner: NCDD Secretariat

Type of Request:

Direct Cash Transfer (DCT)

Reimbursement

Direct Payment

Currency: USD

| Activity Description from AWP with Duration | Chart of Account | | | REPORTING | | | | REQUESTS / AUTHORIZATIONS | | |
|---|------------------|-------|---------|--------------------------------|----------------------------|---------------------------------|--------------------------------|-----------------------------|-------------------|-------------------------------|
| | Donor | Fund | Account | Authorised Amount | Actual Project Expenditure | Expenditures accepted by Agency | Balance | New Request Period & Amount | Authorised Amount | Outstanding Authorised Amount |
| | | | | Balance from Oct-Dec 2017 A | 01Jan-28 Feb 2018 B | 01Jan-28 Feb 2018 C | 01Jan-28 Feb 2018 D = A - C | Mar-18 E | Mar-18 F | Mar-18 G = D + F |
| Activity1.2. NCDD_ Climate sensitive planning, budgeting and execution at the sub-national level strengthened | | | | | | | | | | |
| Contractual Services – Individual | 10003 | 62160 | 71810 | 11,856.00 | 14,490.00 | 14,490.00 | (2,634.00) | 4,724.00 | 7,358.00 | 4,724.00 |
| Travel Cost | 10003 | 62160 | 71620 | (644.00) | 4,208.54 | 4,208.54 | (4,852.54) | 1,836.00 | 6,688.54 | 1,836.00 |
| Fuel, Petroleum, and other oils | 10003 | 62160 | 72311 | 2,011.05 | | - | 2,011.05 | 360.00 | (1,651.05) | 360.00 |
| Printing leaflets and poster of Gender and CCA manual | 10003 | 62160 | 74200 | | | | | 9,000.00 | 9,000.00 | 9,000.00 |
| Training, Workshop & Conf. | 10003 | 62160 | 75700 | 12,934.88 | | - | 12,934.88 | 20,178.00 | 7,243.12 | 20,178.00 |
| Learning Cost (Meals, materials, venue, backdrops..) | 10003 | 62160 | 75705 | | | - | - | - | - | - |
| Travel Cost | 10003 | 62160 | 75706 | | | - | - | - | - | - |
| Daily subsistence allowance (DSA) | 10003 | 62160 | 75707 | | 11,167.02 | 11,167.02 | (11,167.02) | - | 11,167.02 | - |
| Sub. Total Activity 1.2 | | | | 26,157.93 | 29,865.56 | 29,865.56 | (3,707.63) | 36,098.00 | 39,805.63 | 36,098.00 |
| Activity2.2. NCDD_ Resilience of livelihoods for the most vulnerable improved against erratic rainfalls, floods and droughts | | | | | | | | | | |
| Contractual Services – Individual | 10003 | 62160 | 71810 | 4,406.94 | 7,200.00 | 7,200.00 | (2,793.06) | 7,086.00 | 9,879.06 | 7,086.00 |
| Travel Cost | 10003 | 62160 | 71620 | 4,662.00 | | - | 4,662.00 | 2,000.00 | (2,662.00) | 2,000.00 |
| PBCR Grant and Service Provider | 10003 | 62160 | 72100 | | | | | 600,000.00 | 600,000.00 | 600,000.00 |
| Equipment and Furniture (infrastructure engineering equipment) | 10003 | 62160 | 72200 | | | | | 13,000.00 | 13,000.00 | 13,000.00 |
| Fuel, Petroleum, and other oils | 10003 | 62160 | 72311 | 2,035.00 | | - | 2,035.00 | 1,340.00 | (695.00) | 1,340.00 |
| PBCR Grant (Payment to Technical Service Consultant) | 10003 | 62160 | 71810 | 20.00 | | - | 20.00 | - | (20.00) | - |
| Supplies | 10003 | 62160 | 72505 | | | - | - | - | - | - |
| Training, Workshop & Conf. | 10003 | 62160 | 75700 | | | | | 625.00 | 625.00 | 625.00 |

| Sub. Total Activity 2.2 | | | | 11,123.94 | 7,200.00 | 7,200.00 | 3,923.94 | 624,051.00 | 620,127.06 | 624,051.00 |
|---|-------|-------|-------|-------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|
| Activity3.2.Incentive mechanism is in place at sub-national level to manage greater volume of climate change adaptation financing aligned with local development plans | | | | | | | | | | |
| Local Short term consultant (PBCR Baseline Assessment) | 10003 | 62160 | 71305 | | 3,960.00 | 3,960.00 | (3,960.00) | 9,240.00 | 13,200.00 | 9,240.00 |
| Travel and meeting | 10003 | 62160 | 71620 | 8,742.26 | 3,570.00 | 3,570.00 | 5,172.26 | 3,178.00 | (1,994.26) | 3,178.00 |
| Fuel, petroleum, and other oils | 10003 | 62160 | 72311 | 524.45 | 46.15 | 46.15 | 478.30 | - | (478.30) | - |
| Transporation Equipment | 10003 | 62160 | 72215 | (653.00) | | - | (653.00) | - | 653.00 | - |
| Grant (Working package) | 10003 | 62160 | 72200 | 15,000.00 | | - | 15,000.00 | - | (15,000.00) | - |
| Miscellaneous Expenses | 10003 | 62160 | 74500 | | | | | 250.00 | 250.00 | 250.00 |
| Training, Workshop & Conf. | 10003 | 62160 | 75700 | | | | | 2,232.00 | 2,232.00 | 2,232.00 |
| Sub. Total Activity 3.2 | | | | 23,613.71 | 7,576.15 | 7,576.15 | 16,037.56 | 14,900.00 | (1,137.56) | 14,900.00 |
| Activity4 Project Management Costs | | | | | | | | | | |
| Office equipment (computer) | 10003 | 62160 | 72805 | (3,850.00) | | - | (3,850.00) | 400.00 | 4,250.00 | 400.00 |
| Transportation and equipment | 10003 | 62160 | 72215 | | | - | - | - | - | - |
| Furniture | 10003 | 62160 | 72220 | (400.00) | | - | (400.00) | - | 400.00 | - |
| Mobile telephone and landline | 10003 | 62160 | 72420 | 928.50 | | - | 928.50 | 780.00 | (148.50) | 780.00 |
| Office stationary | 10003 | 62160 | 72505 | (7.98) | 247.54 | 247.54 | (255.52) | 125.00 | 380.52 | 125.00 |
| Machinery and equipment(Printers) | 10003 | 62160 | 72210 | (480.00) | | - | (480.00) | - | 480.00 | - |
| Rental & Maint of Info Tech Eq | 10003 | 62160 | 73300 | | | | | 300.00 | 300.00 | 300.00 |
| Rental & Maint of other Equip | 10003 | 62160 | 73410 | (188.92) | | - | (188.92) | 150.00 | 338.92 | 150.00 |
| Miscellaneous Expense | 10003 | 62160 | 74510 | 32.09 | (11.69) | (11.69) | 43.78 | 60.00 | 16.22 | 60.00 |
| Training, Workshop and Conf. | 10003 | 62160 | 75700 | | | - | - | - | - | - |
| Sub. Total Activity 4 | | | | (3,966.31) | 235.85 | 235.85 | (4,202.16) | 1,815.00 | 6,017.16 | 1,815.00 |
| GRAND-Total | | | | 56,929.27 | 44,877.56 | 44,877.56 | 12,051.71 | 676,864.00 | 664,812.29 | 676,864.00 |

CERTIFICATION

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:

- The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.
- The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for examination, when required, for the period of five years from the date of the provision of funds.
- The progress report for the activities stated herein has been submitted.

The conditions for this payment as set out in the contract/purchase order/travel authorization have been met satisfactorily.

Date Submitted: 02 Mar 2018

Signature: [Signature]

Name: Ngan Chamroeun

Title: Executive Deputy Head of NCD DS

NOTES: * Shaded areas to be completed by the UN Agency and non-shaded areas to be completed by the counterpart.

FOR AGENCY USE ONLY:

| FOR ALL AGENCIES | |
|------------------|--------------------------------------|
| Approved by: | |
| Signature: | <u>[Signature]</u> |
| Name: | Pen Rany |
| Title: | Head of Programme Result Unit |
| Date: | <u>6 March 2018</u> |

FOR UNICEF USE ONLY

| Account Charges | | Liquidation Information | |
|-------------------------------|------------------------|-------------------------|----------|
| CAG Ref: | CRQ ref., Voucher ref. | CAG Ref: | CRQ |
| CRQ CAG GL: | | | |
| Training (762010) | 0 | DCT Amount | 0 |
| Travel (762020) | 0 | Less: | |
| Mtgs. & Confs. (762030) | 0 | Liquidation | |
| Sal. & Sup. Costs (761030) | 0 | Amount | 0 |
| Const. - Proj. Prem. (761040) | 0 | | |
| Const. - Proj. Prem. (761040) | 0 | | |
| Total | <u>0</u> | Balance | <u>0</u> |

FOR UNFPA USE ONLY

| New Funding Release | |
|---------------------|----------|
| Activity 1 | 0 |
| Activity 2 | 0 |
| Total | <u>0</u> |

Q1 2018 Detailed Workplan and Budget

Project: Reducing the vulnerability of Cambodia rural livelihoods through enhanced sub-national climate change planning and execution of priority action.

| No. | Resp. party | Activity | Acc | Outputs/key activities | Total Q1 | Jan-Feb | March |
|-------|-------------|----------|-------|--|-----------------|-----------|-----------------|
| 1 | | | | Climate sensitive planning, budgeting and execution at the sub-national level strengthened | - | | |
| 1.1 | | | | Capacity of sub-national councils (communes and districts) and Planning and Commune Support Units in two provinces enhanced for climate sensitive development planning and budgeting. | - | | |
| 1.1.2 | | | | Training on gender mainstreaming in sub-national climate change adaptation | - | | |
| | NCDDES | 1.2 | 75700 | Review and prepare Gender and CCA awareness raising and training manuals | - | | |
| | NCDDES | 1.2 | 74200 | Publish Gender and CCA training manual | 5,000.00 | | 5,000.000 |
| | NCDDES | 1.2 | 74200 | Develop awareness raising materials | 4,000.00 | | 4,000.000 |
| | NCDDES | 1.2 | 75700 | Review and incorporate gender in VRA processes/tools | - | | - |
| | | | | Total for Act. 1.1.2 | 9,000.00 | - | 9,000.00 |
| 1.1.3 | | | | Preparation of the DVA including GIS-based vulnerability maps and vulnerability scorecards and associated hands-on trainings targeting the Planning and Commune Support Unit at the district level. | - | | |
| | NCDDES | 1.2 | 75700 | Train Commune Support Office on DVA and GIS-based vulnerability maps and vulnerability scorecards | - | | - |
| | NCDDES | 1.2 | 75700 | Learning materials (including handouts) | 124.00 | | 124.000 |
| | NCDDES | 1.2 | 75700 | Refreshment | 248.00 | | 248.000 |
| | NCDDES | 1.2 | 75700 | Training venues | 400.00 | | 400.000 |
| | NCDDES | 1.2 | 75700 | Travel cost for participants (district level) | 780.00 | | 780.000 |
| | NCDDES | 1.2 | 75700 | DSA for participants (district level) | 3,536.00 | | 3,536.000 |
| | NCDDES | 1.2 | 75700 | DSA for participants (National level) | 680.00 | | 680.000 |
| | | | | Total for Act. 1.1.3 | 5,768.00 | - | 5,768.00 |
| 1.1.7 | | | | Assist PBCs to review the VRA results, identify priority actions, including livelihood support and infras. investments, responding to the key CC vulnerabilities, and integrate CCA actions into the CIPs. | - | | |
| | | | | Commune meeting to review and identify priority actions | - | | |
| | NCDDES | 1.2 | 75700 | Refreshment (40 communes x 30 persons/com., 9 province/district team x 40 com. | 1,560.00 | | 1,560.000 |
| | NCDDES | 1.2 | 75700 | Learning materials stationeries (handouts) | 200.00 | | 200.000 |
| | NCDDES | 1.2 | 75700 | Travel cost for district level (3 district team x 40 communes) | 300.00 | | 300.000 |
| | NCDDES | 1.2 | 75700 | DSA for district level | 840.00 | | 840.000 |
| | NCDDES | 1.2 | 75700 | Travel cost for provincial level (6 provincial team x 40 communes) | 2,400.00 | | 2,400.000 |
| | NCDDES | 1.2 | 75700 | DSA cost for provincial level | 4,080.00 | | 4,080.000 |
| | | | | Total for Act. 1.1.7 | 9,380.00 | - | 9,380.00 |
| 1.3.5 | | | | Selection of suitable example schemes from amongst those supported under Outcome 3 | - | | |
| 1.3.6 | | | | Initial classroom training followed by phased on-the-job training based on phases of development of the example schemes and obtaining feedback (including individual skills and knowledge assessment) at each stage of the training. | - | | |
| | NCDDES | 1.2 | 75700 | Learning materials | 300.00 | | 300.000 |
| | NCDDES | 1.2 | 75700 | Venue and refreshment | 2,160.00 | | 2,160.000 |
| | NCDDES | 1.2 | 75700 | DSA for national team | 1,020.00 | | 1,020.000 |
| | NCDDES | 1.2 | 75700 | Miscellaneous | 250.00 | | 250.000 |
| | | | | Total for Act. 1.3.6 | 3,730.00 | - | 3,730.00 |
| | | | | Technical Assistance, Monitoring, and Operations | - | | |
| | | | | Technical Assistance | - | | |
| | NCDDES | 1.2 | 71800 | Contract staff at NCDDES (40%) | 19,214.00 | 14,490.00 | 4,724.000 |
| | | | | Monitoring and field work | - | | - |

| | | | | | | | |
|--------------|-----|-----|-------|---|-------------------|------------------|-------------------|
| | NCD | 1.2 | 71600 | DSA for project team (NCD) (30%) | 6,044.54 | 4,208.54 | 1,836.000 |
| | NCD | 1.2 | 75700 | Monthly and quarterly meetings with provincial teams | 12,467.02 | 11,167.02 | 1,300.000 |
| | | | | Operations, Equipment, and Transport | - | - | - |
| | NCD | 1.2 | 72300 | Fuel and maintenance (NCD, 30%) | 360.00 | | 360.000 |
| | | | | Total Technical Assistant, Monitoring, and Operations | 38,085.56 | 29,865.56 | 8,220.00 |
| | | | | Total Outcome 1 | 65,963.56 | 29,865.56 | 36,098.00 |
| 2 | | | | Resilience of livelihoods for the most vulnerable improved against erratic rainfalls, floods and droughts | - | | |
| 2.1 | | | | Climate-resilient small-scale water infrastructure designed and put in place in 10 districts following the resilient design standards specifically targeting rain-fed farmers | - | | |
| 2.1.1 | | | | Allocation of the PBCRG to priority schemes identified in the District Climate Change Adaptation Plan and confirmed as priorities for CSF financing by the Communes. | - | | |
| | NCD | 2.2 | 72100 | PBCR grants for 2018 (for 20 communes) | 600,000.00 | | 600,000.000 |
| | | | | Total for Act. 2.1.1 | 600,000.00 | - | 600,000.00 |
| 2.1.2 | | | | Recruitment of a local NGO that will be responsible to support FWUC organization and scheme design. | | | |
| | NCD | 2.2 | 72100 | Contractual Service | - | | - |
| | | | | Total for Act. 2.1.2 | - | - | - |
| 2.1.3 | NCD | 2.2 | 75700 | Initial steps in FWUC formation, and participatory scheme design | - | | |
| | NCD | 2.2 | 75700 | Refreshment | - | | - |
| | NCD | 2.2 | 75700 | Learning materials | - | | - |
| | NCD | 2.2 | 75700 | Travel cost for participants | - | | - |
| | | | | Total for Act. 2.1.3 | - | - | - |
| 2.1.8 | NCD | 2.2 | | The local NGO carries out capacity development of the FWUC including leadership training, climate change awareness training and support in developing its CC adaptation plan. | - | | |
| | NCD | 2.2 | 75700 | Refreshment | - | | - |
| | NCD | 2.2 | 75700 | Learning materials | - | | - |
| | NCD | 2.2 | 75700 | Travel cost | - | | - |
| | | | | Total for Act. 2.1.8 | - | - | - |
| | | | | Technical Assistance, Monitoring, and Operations | - | | - |
| | | | | Technical Assistance | - | | - |
| | NCD | 2.2 | 71800 | Contract staff at NCD (60%) | 14,286.00 | 7,200.00 | 7,086.000 |
| | | | | Monitoring and field work | - | | - |
| | NCD | 2.2 | 71600 | DSA for project team (NCD) (40%) | 1,000.00 | | 1,000.000 |
| | NCD | 2.2 | 71600 | DSA for provincial team to monitor and provide facilitation/backstopping support | 1,000.00 | | 1,000.000 |
| | | | | Operations, Equipment, and Transport | - | | - |
| | NCD | 2.2 | 72200 | Infrastructure Engineer Equipment (for NCD) | 13,000.00 | | 13,000.000 |
| | NCD | 2.2 | 72300 | Fuel and maintenance (NCD, 40%) | 886.15 | 46.15 | 840.000 |
| | NCD | 2.2 | 72300 | Motobike fuel and maintenance | 500.00 | | 500.000 |
| | NCD | 2.2 | 75700 | Learning costs | 625.00 | | 625.000 |
| | | | | Total for Technical Assistance, Monitoring, and Operations | 31,297.15 | 7,246.15 | 24,051.00 |
| | | | | Total Outcome 2 | 631,297.15 | 7,246.15 | 624,051.00 |
| 3 | | | | Enabling environment is enhanced at sub-national level to attract and manage greater volume of climate change adaptation finance for building resilience of rural livelihoods | - | | |
| 3.1 | | | | Performance-based adaptation financing mechanism is strengthened and applied in 10 districts covering 89 communes and integrated into the enhanced climate-smart development planning | - | | |
| 3.1.3 | NCD | 3.2 | | Conduct Annual Performance Measurement (including Baseline for new target communes) | - | | |

| | | | | | | | |
|-------|-------|-----|-------|---|-------------------|------------------|-------------------|
| | NCDDS | 3.2 | 71300 | Local consultant | 13,200.00 | 3,960.00 | 9,240.00 |
| | | | | Total for Act. 3.1.3 | 13,200.00 | 3,960.00 | 9,240.00 |
| 3.1.4 | | | | Organize meetings and trainings to facilitate the process of Conducting Baseline Performance Assessment and Performance Target Setting. | - | | |
| | NCDDS | 3.2 | 75700 | Refreshment | 772.00 | | 772.000 |
| | NCDDS | 3.2 | 75700 | Materials | 100.00 | | 100.000 |
| | NCDDS | 3.2 | 75700 | DSA for NCDDS team to SRP | 2,142.00 | 2,142.00 | - |
| | NCDDS | 3.2 | 75700 | DSA for NCDDS team to KPT | 1,428.00 | 1,428.00 | - |
| | NCDDS | 3.2 | 75700 | DSA for SRP and KPT provincial team | 840.00 | | 840.000 |
| | NCDDS | 3.2 | 75700 | DSA for district team | 252.00 | | 252.000 |
| | NCDDS | 3.2 | 75700 | Travel cost for district teams | 200.00 | | 200.000 |
| | NCDDS | 3.2 | 75700 | DSA for district team to commune (Sandán district to commune) | 68.00 | | 68.000 |
| | | | | Total for Act. 3.1.4 | 5,802.00 | 3,570.00 | 2,232.00 |
| 3.2.5 | | | | Support and backstopping from the Provincial Project Team | - | | |
| | NCDDS | 3.2 | 71600 | DSA for field work | 800.00 | | 800.000 |
| | NCDDS | 3.2 | 71600 | Travel cost | 270.00 | | 270.000 |
| | | | | Total for Act. 3.2.5 | 1,070.00 | - | 1,070.00 |
| | | | | Technical Assistance, Monitoring, and Operations | - | - | - |
| | | | | Monitoring and field work | - | - | - |
| | NCDDS | 3.2 | 71600 | DSA for project team (NCDDS) (30%) | 2,108.00 | | 2,108.000 |
| | NCDDS | 3.2 | 74500 | Miscellaneous | 250.00 | | 250.000 |
| | | | | Total for Technical Assistance, Monitoring, and Operations | 2,358.00 | - | 2,358.00 |
| | | | | Total Outcome 3 | 22,430.00 | 7,530.00 | 14,900.00 |
| 4 | | | | Project Management | - | - | - |
| | NCDDS | 4 | 72800 | Officer equipment (scanner) | 400.00 | | 400.000 |
| | NCDDS | 4 | 72400 | Mobile telephone charges including land line and internet (NCDDS) | 780.00 | | 780.000 |
| | NCDDS | 4 | 72500 | Stationeries & supplies (NCDDS) | 372.54 | 247.54 | 125.000 |
| | NCDDS | 4 | 73300 | Rental & Maint of Info Tech Equipment | 300.00 | | 300.000 |
| | NCDDS | 4 | 73400 | Maintenance of office equipment (NCDDS) | 150.00 | | 150.000 |
| | NCDDS | 4 | 74500 | Bank Charges for NCDDS | 48.31 | (11.69) | 60.000 |
| | | | | TOTAL PROJECT MANAGEMENT COST | 2,050.85 | 235.85 | 1,815.00 |
| | | | | GRAND TOTAL | 721,741.56 | 44,877.56 | 676,864.00 |

Approved By



Ny Kimsan

Certified By



Chhun Bunnara

Prepared By



No Lisa